

Rumpke Waste and Recycling develops the future of planning with SAP® Analytics Cloud (SAC)

QUICK FACTS



- Location: Cincinnati, Ohio
- Industry: Waste and Recycling
- Products and Services: Waste, Recycling Commodity Sales, Landfill and Hydraulics
- Revenue: U.S. Private Company
- Employees: 3,000
- Website: rumpke.com
- SAP® Solutions: SAP® Analytics Cloud for Planning (SAC)
- Live on SAP S/4 HANA ERP
- Implementation Partner: SandPoint Consulting, Inc.

CLIENT QUOTE

“As one of the nation’s largest waste & recycling firms, Rumpke implemented SAC for Planning as a strategic solution for improving our budgeting and forecasting process. We are now allocating more time for analyzing data and trends, with less effort on simply creating the plan. SandPoint Consulting helped us realize the value of SAC by their product expertise and accounting knowledge. We look forward to continuing the partnership and automating other aspects of our processes.”

Goal:

Replace legacy planning system with SAP Analytics Cloud for Planning (SAC) to improve the following planning and forecasting processes in addition to abiding by strict regulatory fees, taxation and a commitment and responsibility to the environment:

Detailed sales, operations and expenses for the following departments:

- Logistics
- Fleet Management
- Construction and Operations
- Recycling
- Commodities
- Brokerage

Implementation Highlights

- Developed a Driver Based Planning System
- Created 24-month Rolling forecast
- Simplify the forecasting process, full forecast available before any end user interaction, users just edit
 - End users just have to add changes, system automatically calculates the forecast
- Replacement of all legacy systems with SAP S/4 integrated cloud based application

Benefits

- Significantly decreased time range to complete planning cycle as well as overall human effort required
- Improved forecast accuracy through standardization of driver based forecasting
- Increased executive visibility to critical data through monthly forecast reporting
- Moved the forecasting processes to the cloud and minimized manual inputs using Driver based forecasting
- Forecast data available for company dashboards



Why SandPoint?

Dedicated consultants with 15 years of planning experience

SAC design expertise

160+ SAP customers

